



INDUSTRY DAY

at

Tobyhanna Army Depot

12 - 14 April 2016



www.tobyhanna.army.mil





Tobyhanna Army Depot

Est. 1912

- Command Briefing
 - Mission
 - Regional Impact
 - Workload and Designations
 - Business Model and Profile





Mission

Provide Superior Logistics Support, Sustainment, Manufacturing, Integration, and Field Support for Command, Control, Communications, Computers, Intelligence, Surveillance and Reconnaissance (C4ISR) Systems for the Joint Warfighter – Worldwide.



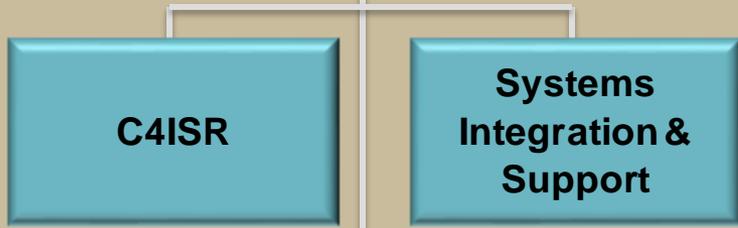
DoDs Premier Joint C4ISR Logistics Support Provider





Organization

INSTALLATION	3852
Depot Population	3288
Depot Civilian & Military	2879
Contractors	409
Tenants	564



Tenant Activities
DLA – ACC – CHRA – CECOM LCMC – TMDE – LOGSA – PM WESS – US. Army Corp of Engineers – U.S. Army Recruiting Company – DCMA – U.S. Army Health Clinic – DIMOC – U.S. Army Medical materiel Agency – PA Army national Guard – U.S. Army Reserve (80th Training – U.A. Army Reserve – Defense Commissary Agency – U.S. Army/Air Force Exchange Services





Regional Impact

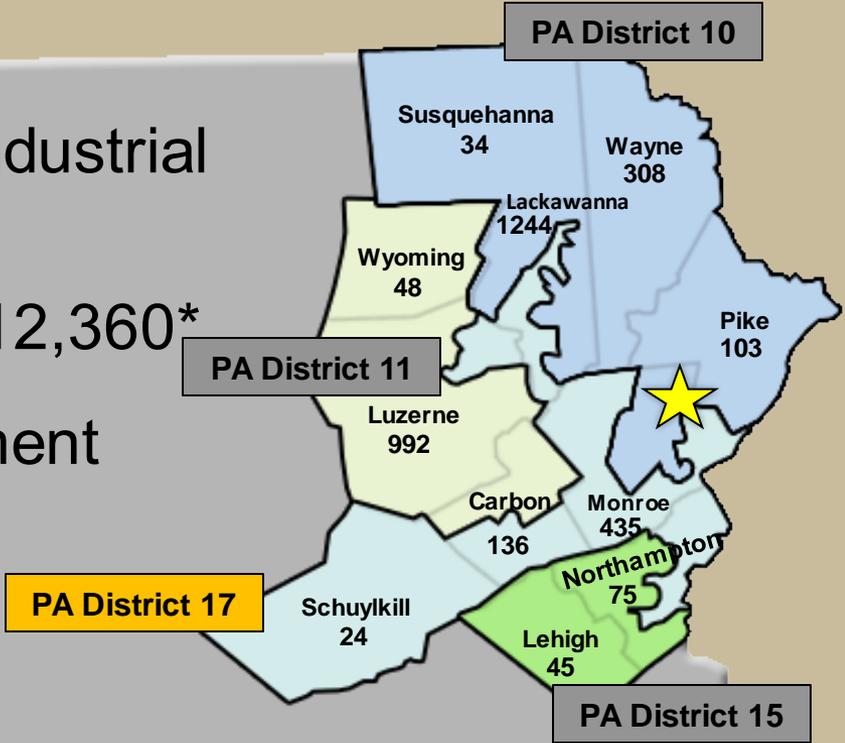


- Largest Regional Industrial Employer*
- Community Jobs: 12,360*
- High Tech Employment
- Tax Revenue*
 - State \$69.25M
 - Local \$31.85M

Annual Economic Impact*
\$3.1B

Regional Contracts
\$11.4M (FY15)

Visitors
Annually
2,500+



* Source: Northeastern Pennsylvania Alliance (Sep 2015)





Army Working Capital Fund

**Depots
Operate Like a
Business**

**Title 10 USC § 2472
Depot
Manage/Hire to
Funded Workload**

**Operates
On A
Profit / Loss**

**Buyer / Seller
Relationship**

**Capital
Equipment
(Purchase /
Depreciate)**

**Must Produce
Quality Product
On Time
Within Cost**

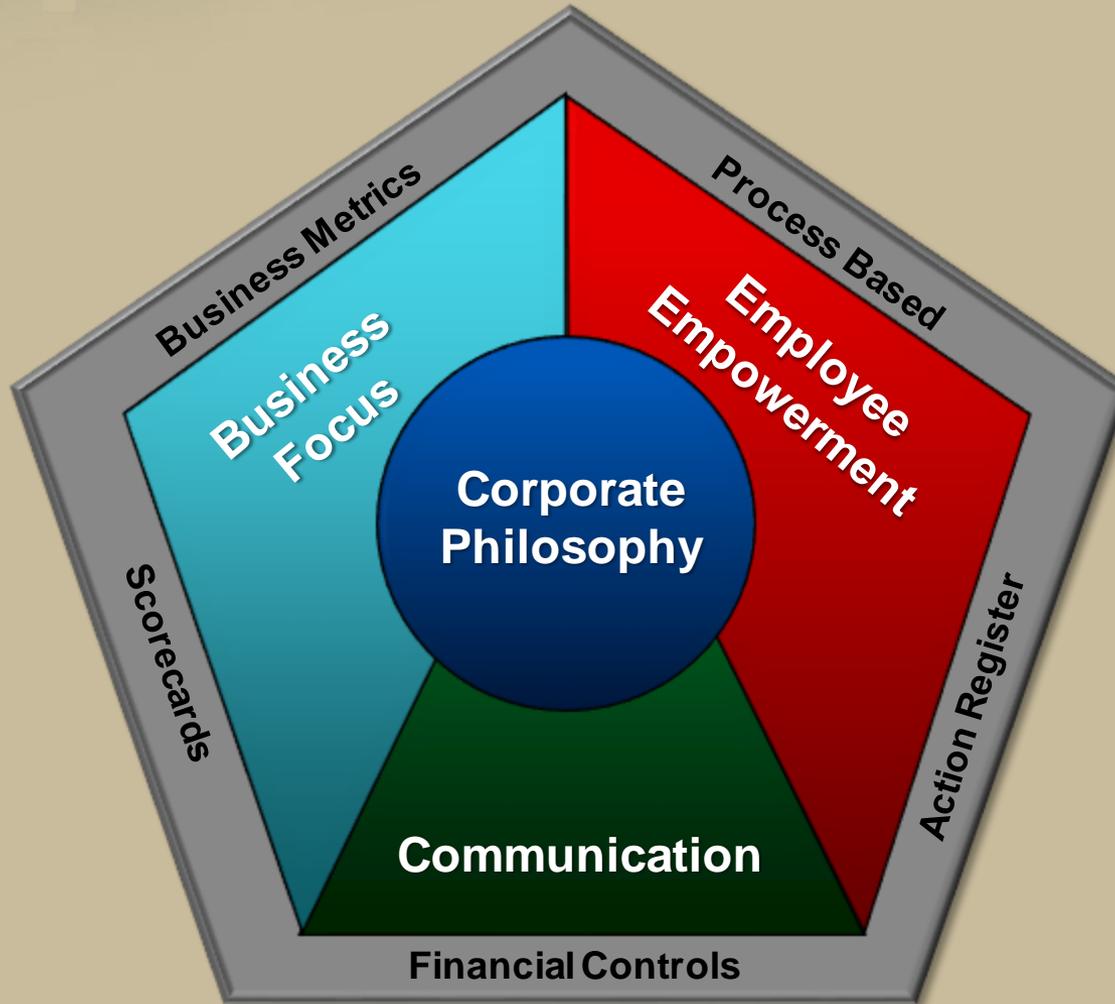
TYAD is the Best Value

**Lowest
Expensing
Rates in OIB**





Business Model





Joint Electronics Designations



Army

Center of Industrial and Technical Excellence (CITE) for C4ISR, Electronics, Avionics and Missile Guidance and Control

Title 10 USC § 2474
Centers of Industrial Technical Excellence

Air Force

Technology Repair Center (TRC) for Command, Control, Communications, Computers and Intelligence and Tactical Missiles





Life Cycle Logistics Support



Overhaul/Repair



Global Support

Engineering



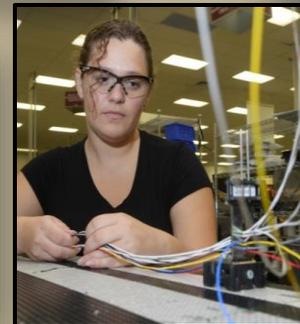
Sustainment

Systems Integration



Software Support

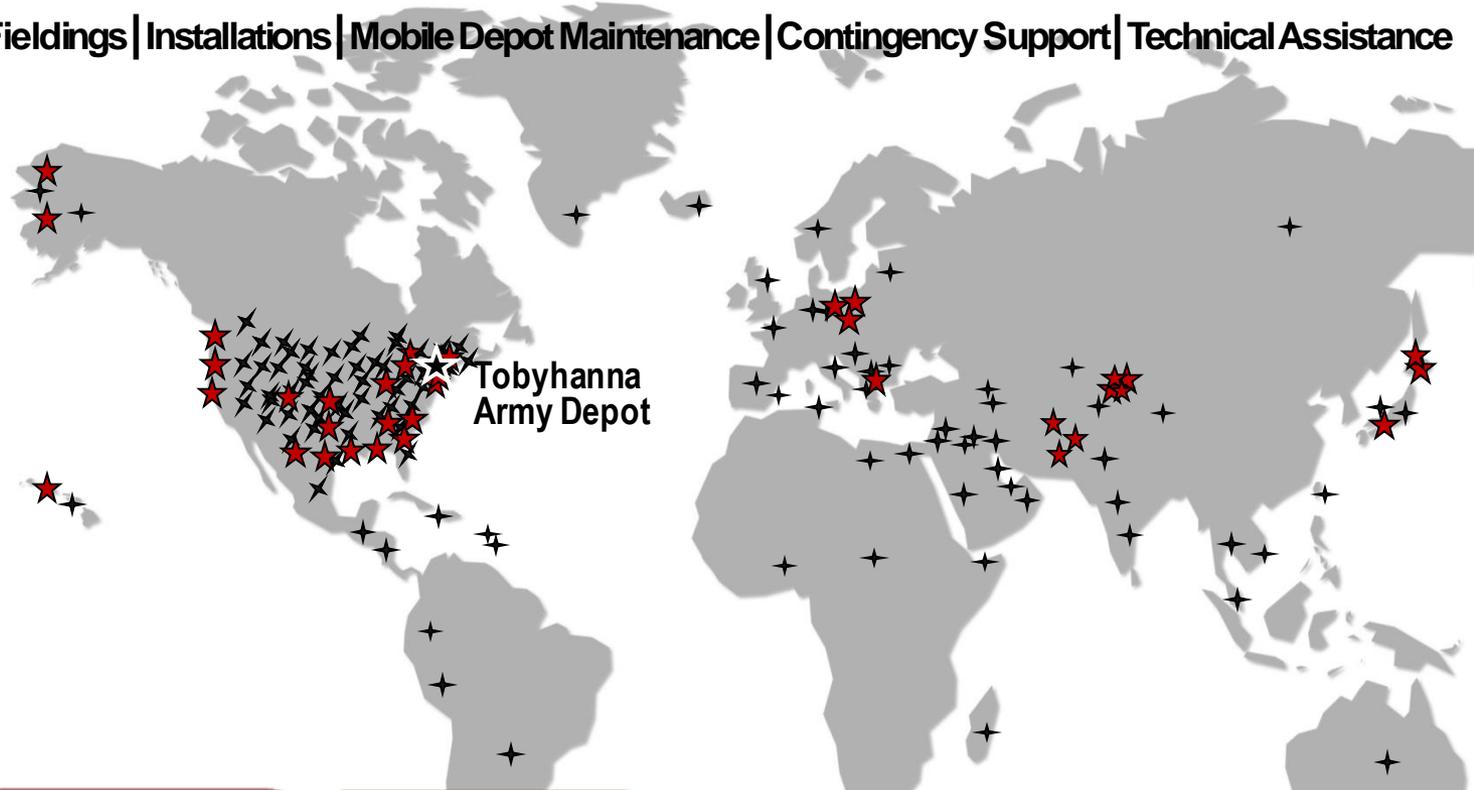
Fabrication





Global C4ISR Support

Fieldings | Installations | Mobile Depot Maintenance | Contingency Support | Technical Assistance



Countries
30

March
Personnel
336

Forward
Repair Activities
65

★ Forward Support Activities
✦ TDY

- JB McGuire-Dix-Lakehurst
- Hunter Army Airfield
- JB Lewis-McChord
- Corpus Christi AD
- Schofield Barracks
- Virginia Beach, VA
- Sam Houston, TX
- Camp Lejeune
- Anderson, SC
- Savannah, GA
- Aberdeen, MD
- Schriever AFB
- Beaufort, SC
- FT Campbell
- Cherry Point
- FT Benning
- FT Stewart
- FT Gordon
- Eglin AFB
- FT Carson
- FT Bragg
- FT Drum
- FT Hood
- FT Knox
- FT Bliss
- FT Riley
- FT Irwin
- FT Polk
- FT Lee
- FT Sill
- Germany
- Alaska
- Hawaii
- Japan
- Korea
- Italy
- Kuwait
- Afghanistan
- Qatar





Business Profile

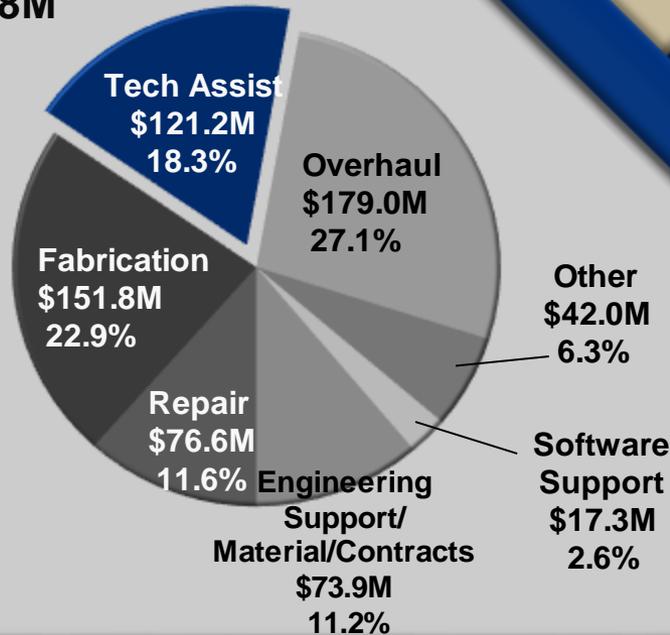
- FY16 New Orders Plan YTD: \$499M
- Total # of Orders: 3,713
- Average Quantity / Order: 51.8
- Average Value / Order: \$178,242

Hours & Revenue



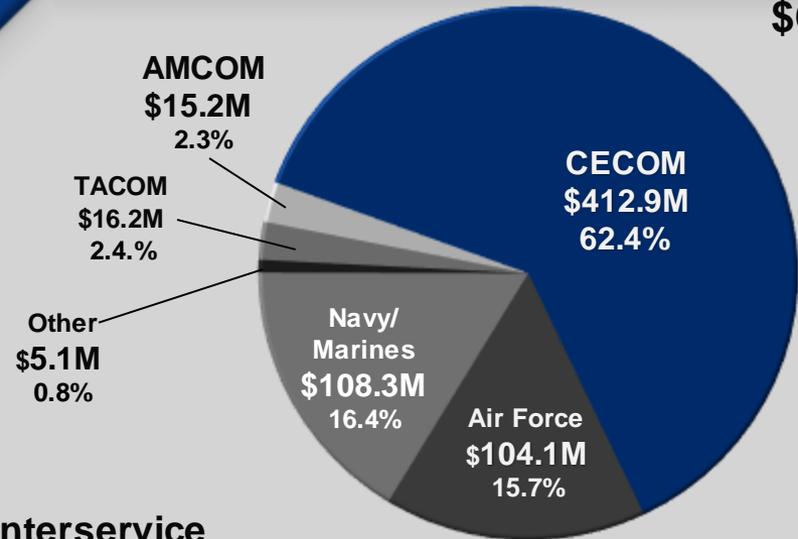
Remaining Work by Type

\$661.8M



Remaining Work by Customer

\$661.8M



Interservice

FY16 Plan	\$ 133M (26%)
5 yr Average	\$ 177M (27%)
10 yr Average	\$ 184M (23%)

[2 Mar 16]





Continuous Process Improvement

Since FY02

Total Events - 1302
Total Participation – 98%
Total Savings/Cost Avoidance - \$309M



AN/TPS-75 Air Defense Radar



Communications Security Total Value Stream



AN/MST-T1(V) Miniature Multiple Threat Emitter

Lean Six Sigma Belts

Master Black Belt – 1
Black Belts – 1
Green Belts – 25

7 Shingo Awards for Excellence



AIM-9 Sidewinder



AN/ASM-189 Maintenance Electronic Shop Van

Lean Excellence Awards Program
Electrical Modification & Rebuild
Battery Assembly
Purchase Request



AN/TYQ-23 Tactical Air Operations Module



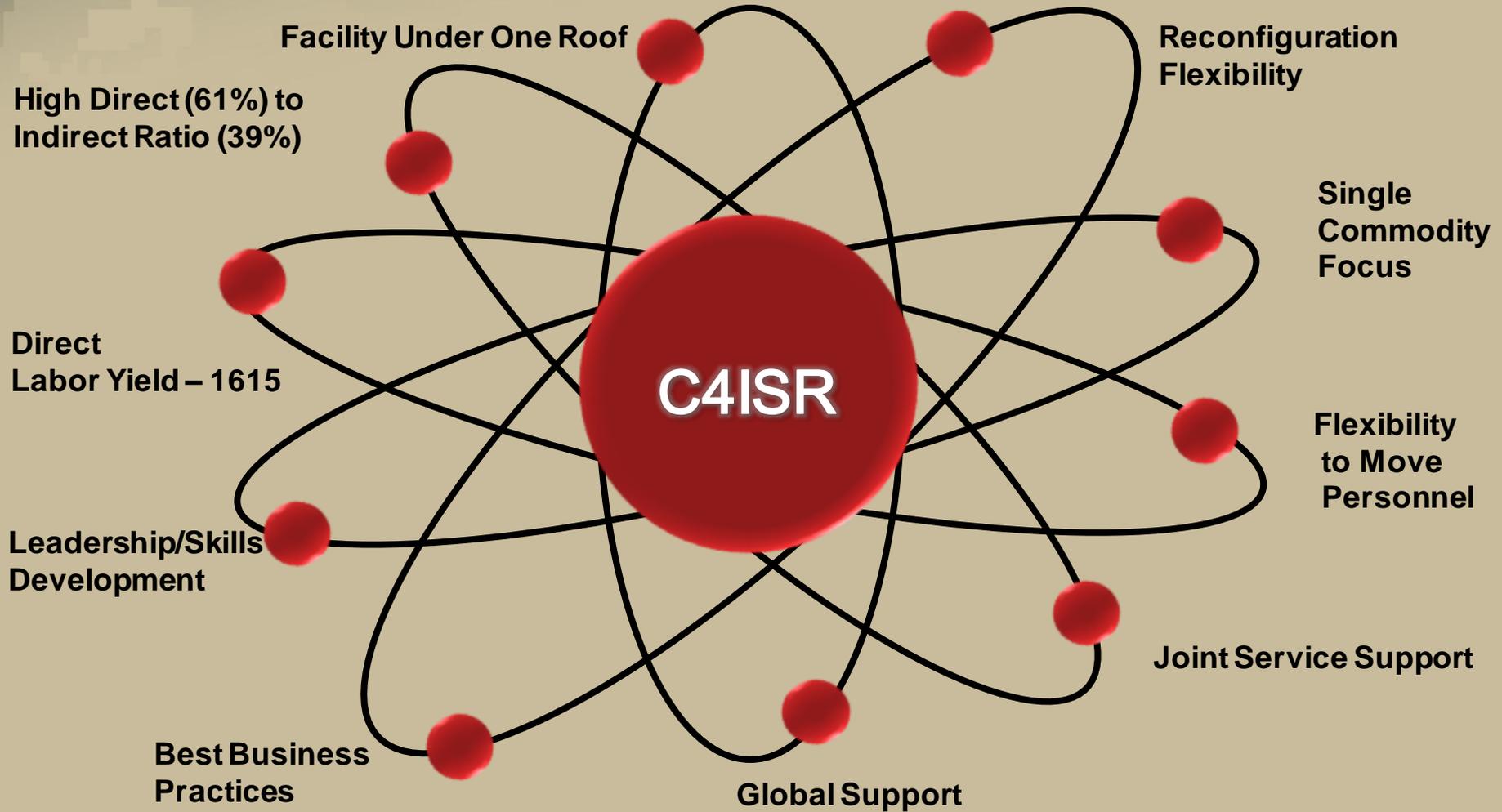
AN/TPQ-36 Firefinder Radar

ISO 9001 - AS 9100 - AS 9110 - ISO 14001 - OHSAS 18001





Synergism and Success





Vision

The Department of Defense

C4ISR Logistics Support Center

of Choice for Warfighter

**READINESS and
TRANSFORMATION**





At the End of the Day...



It's all about the Warfighter!

